

**Embassy of India
Manila

Budget Allocation for the Financial Year 2022-23 & 2023-24

For Chancery Wing :

(Amount in thousand)

Head	Budget for FY 2022-23 (in INR)
Salaries	89,975
Wages	2,550
OTA	675
Medical	3,773
Local Tours	3,568
Foreign Tours	6,463
OE	11,300
RRT	31,710
Adv. & Publicity	1,409
Minor Works	3,431
Swachhta Action Plan	213
IT Expenses	2,500
Total	157,567

(Amount in thousand)

HEAD	Budget for FY 2023-24 (in INR)
Salaries	21,953
Rewards	307
Allowance	78,463
LTC	73
Wages	3,480
Medical	2,660
Local Tours	1,989
TE(Others)	6,863
Office Expenses	10,070
Motor Vehicle	3,948
Furniture & Fixture	525
Fuel & Lubricants	348
Bank and Agency changes	83
Repair & Maintenance	1,731
Other Revenue Expenditure	21
Adv. & Publicity	1,132
Rents, Rates & Taxes	44,673
Minor Civil & Electric Works	959
Info., Comp. & Tech. (ICT)	1,000
Digital Equipment	1,297

Swachhta Action Plan [SAP(OE)]	170
Training Expenses	0
Rent for others	0
Material & Supplies	0
Machinery & Equipment	0
Other Fixed Assets	0
Total	181,745

For Commercial Wing :

(Amount in thousand)

Head	Budget for FY 2022-23 (in INR)
Salaries	13,750
Medical	1,610
Local Tours	986
Foreign Tours	4,435
OE	820
RRT	4,420
Trade Promotion	1,200
Total	27,221

(Amount in thousand)

Head	Budget for FY 2023-24 (in INR)
Salaries	2,483
Medical	1,524
Local Tours	854
Foreign Tours	3,895
OE	1,014
RRT	3,322
Trade Promotion	2,676
Allowance	9,409
Rewards	0
Fuel & Lubricants	0
Total	25,177

Budget Utilization for the Financial Year 2022-23 & 2023-24

For Chancery Wing :

Financial Year	Budget Allocation	Budget Utilization
FY 2022-2023	157,567,000	156,470,233.60
FY 2023-2024	181,745,000	178,474,200

For Commercial Wing :

Financial Year	Budget Allocation	Budget Utilization
FY 2022-2023	27,221,000	23,170,523.49
FY 2023-2024	25,177,000	20,795,000